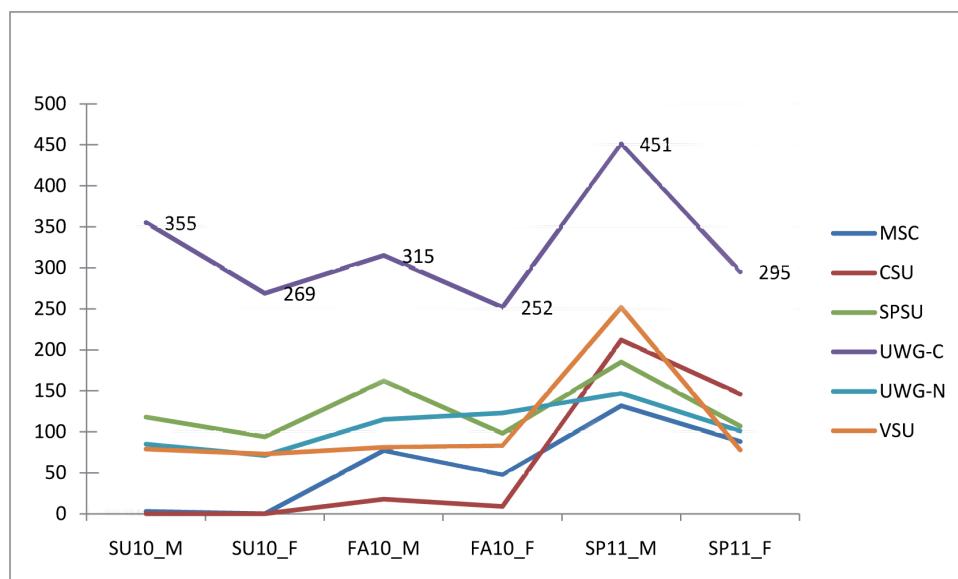


Affiliate, Other & Non-Affiliate Test Trend Analysis

These numbers were generated by the number of verified tests taken.



Revenue Generated by Affiliate Testing Centers

These numbers were generated by the number of verified tests taken multiplied by the proctor fee per institution. eCore affiliate institutions retain all revenue generated through proctored exam at their institution.

Testing Site Name	Test Fee per Exam	SU10	FA10	SP11	Total
Clayton State University	\$ 20.00	\$ 60.00	\$ 2,500.00	\$ 4,400.00	\$ 6,960.00
Macon State University	\$ 20.00	\$ -	\$ 540.00	\$ 7,160.00	\$ 7,700.00
Southern Polytechnic State University	\$ 25.00	\$ 5,300.00	\$ 6,500.00	\$ 7,300.00	\$ 19,100.00
University of West Georgia	\$ 10.00	\$ 7,800.00	\$ 8,050.00	\$ 9,940.00	\$ 25,790.00
Valdosta State University	\$ 20.00	\$ 3,800.00	\$ 4,100.00	\$ 8,250.00	\$ 16,150.00
Other and Non Affiliate Universities	\$ 25.00	\$ 9,675.00	\$ 7,275.00	\$ 7,275.00	\$ 24,225.00

Percentage of Proctored Exams at Affiliate, Non Affiliate & Out of State Facilities

These percentages were generated by the number of verified exams taken for each semester. (M = Proctored Midterm Exam and F = Proctored Final Exam)

