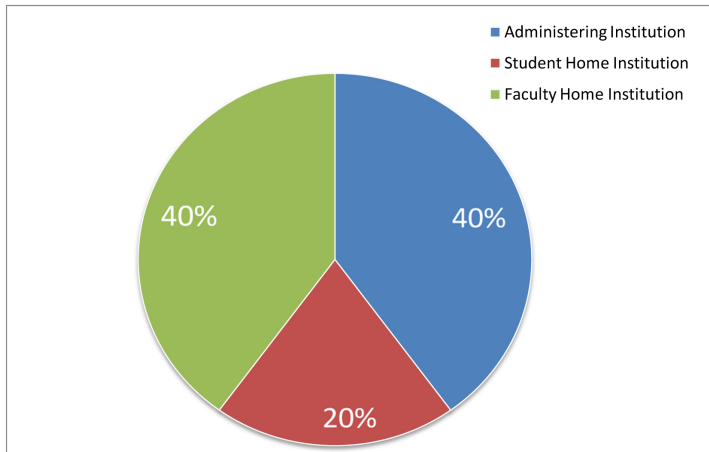


Financial Information

eCore Financial Model



Self-Sustaining Model

The eCore financial model consists of three cost centers: the administrative institution, the student home institution, and the faculty home institution. Funds from eCore tuition are allocated as follows:

- 40% to the Administering Institution
- 20% to the Student Home Institution (census date)
- 40% to the Faculty Home Institution

Each student institution also keeps 100% of tuition from students withdrawing before the withdrawal deadline.

eCore is a completely self-sustaining program and requires no state appropriations.

Did You Know?

- During FY 2012, eCore conducted major course revisions for seven courses.

Tuition

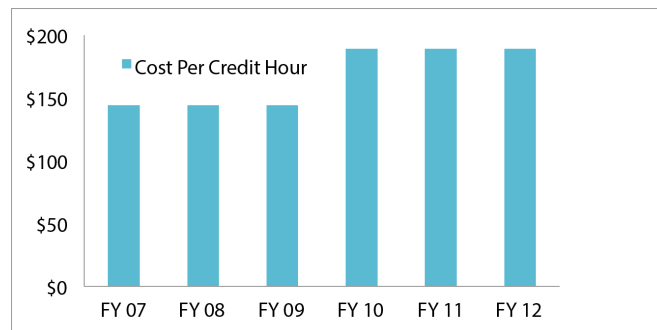
The cost of eCore is \$189 per credit hour. The regular tuition rates for the same period at affiliates are as follows:

- Abraham Baldwin Agricultural College - \$92.54
- Clayton State University - \$146.74
- Dalton College - \$92.54
- Fort Valley State University - \$146.74
- Macon State College - \$92.54
- Southern Polytechnic State University - \$170.94
- University of West Georgia - \$157.80
- Valdosta State University - \$157.80

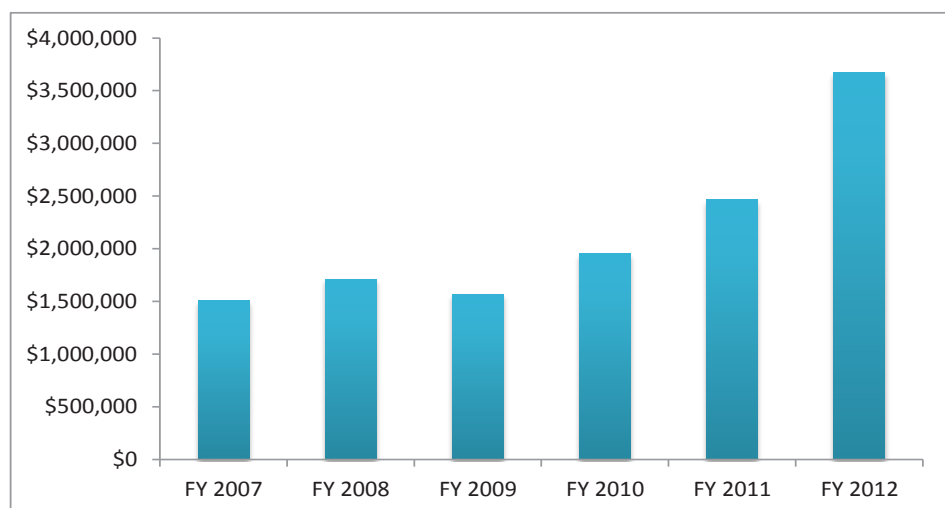
The eTuition rates for each affiliate are as follows:

- Abraham Baldwin Agricultural College - \$92.54
- Clayton State University - \$220.00
- Dalton College - \$92.54
- Fort Valley State University - \$170.00
- Macon State College - \$123.00
- Southern Polytechnic State University - \$239.00
- University of West Georgia - \$248.00
- Valdosta State University - \$157.80

If a student is enrolled only in eCore classes, he or she is exempt from other fees associated with face-to-face courses. eCore students are required to pay the mandatory campus fee.



Amount of Tuition Generated



Tuition Generated by Course

Class	Tuition Generated FY 12
American Government	\$274,995.00
American Literature	\$98,658.00
Calculus	\$60,480.00
Chemistry I	\$77,868.00
Chemistry II	\$49,896.00
College Algebra	\$197,883.00
Elec. Tech in Ed. Environments	\$9,828.00
English Composition I	\$189,378.00
English Composition II	\$292,005.00
Environmental Science	\$40,257.00
Geosciences	\$111,888.00
Human Communications	\$185,976.00
Integrated Science I	\$37,422.00
Intermediate Spanish I	\$64,071.00
Intermediate Spanish II	\$63,504.00
Math Modeling	\$73,710.00
Philosophy	\$130,977.00
Physics I	\$30,240.00
Pre-Calculus	\$149,121.00
Psychology	\$215,460.00
Sociology	\$233,037.00
Statistics	\$115,668.00
U.S. History	\$321,489.00
World History	\$349,272.00
World Literature	\$251,181.00

Costs of eCore Course Development

Throughout FY 2012, several USG eCore faculty were compensated for revisions and/or update of courses.

Term	Faculty Task	Course	Comp Amount	Faculty Institution
SU 2011	Revision	SPAN 2001	\$3,000	Gainesville State College
SU 2011	Revision	SPAN 2001	\$3,000	Abraham Baldwin Agricultural College
SU 2011	Revision	SPAN 2001	\$3,000	South Georgia College
SU 2011	Revision	CHEM 1211K	\$3,000	North Georgia College & State University
SU 2011	Revision	CHEM 1211K	\$3,000	Georgia College & State University
SU 2011	Revision	CHEM 1211K	\$3,000	University of West Georgia
SU 2011	Revision	CHEM 1211K	\$3,000	University of West Georgia
FA 2011	Revision	CHEM 1212K	\$3,600	North Georgia College & State University
FA 2011	Revision	CHEM 1212K	\$3,600	Georgia College & State University
FA 2011	Revision	CHEM 1212K	\$3,600	University of West Georgia
FA 2011	Revision	CHEM 1212K	\$3,600	University of West Georgia
FA 2011	Revision	HIST 2111	\$3,600	North Georgia College & State University
FA 2011	Revision	HIST 2111	\$3,600	Georgia Perimeter College-Online Campus
FA 2011	Revision	HIST 2111	\$3,600	Macon State College
FA 2011	Revision	HIST 2111	\$3,600	Dalton State College
FA 2011	Revision	SPAN 2002	\$3,600	Gainesville State College
FA 2011	Revision	SPAN 2002	\$3,600	Abraham Baldwin Agricultural College
FA 2011	Revision	SPAN 2002	\$3,600	South Georgia College
SP 2012	Revision	HIST 1111	\$3,000	Georgia Perimeter College-Dunwoody
SP 2012	Revision	HIST 1111	\$3,000	North Georgia College & State University
SP 2012	Revision	HIST 1111	\$3,000	Dalton State College
SP 2012	Revision	ENGL 2111	\$3,000	Atlanta Metropolitan College
SP 2012	Revision	ENGL 2111	\$3,000	Bainbridge College

Faculty Mentorship Costs

Throughout FY 2012 USG veteran eCore faculty were compensated for mentoring new faculty members.

