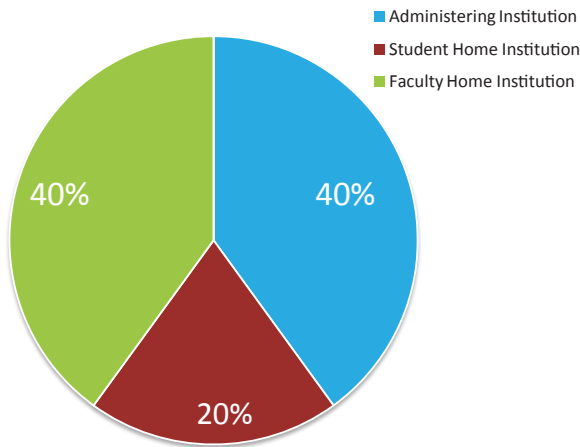


Financial Information

eCore Financial Model



Self-Sustaining Model

The eCore financial model consists of three cost centers: the administrative institution, the student home institution, and the faculty home institution. Funds from eCore tuition are allocated as follows:

- 40% to the Administering Institution
- 20% to the Student Home Institution (census date)
- 40% to the Faculty Home Institution

Each student institution also keeps 100% of tuition from students withdrawing before the withdrawal deadline.

eCore is a completely self-sustaining program and requires no state appropriations.

Tuition

The cost of eCore is \$189 per credit hour. While the eCore tuition is slightly higher than traditional face-to-face courses, traditional fees that are mandated

Did You Know?

- The eCore tuition rate (\$189/credit hour) has remained the same since fall 2009.

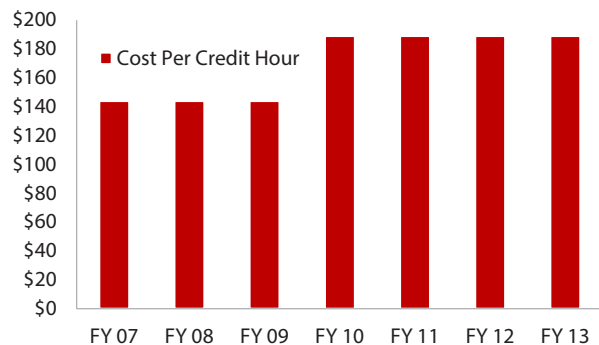
when a student enrolls in face-to-face courses are not applied. If a student is enrolled only in eCore classes, he or she is exempt from most other fees associated with face-to-face courses. The regular tuition rates for the same period at affiliates are as follows:

- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$150.40
- College of Coastal Georgia - \$94.87
- Dalton College - \$94.87
- Fort Valley State University - \$150.40
- Middle Georgia State College - \$94.87
- Southern Polytechnic State University - \$175.20
- University of West Georgia - \$161.74
- Valdosta State University - \$161.74

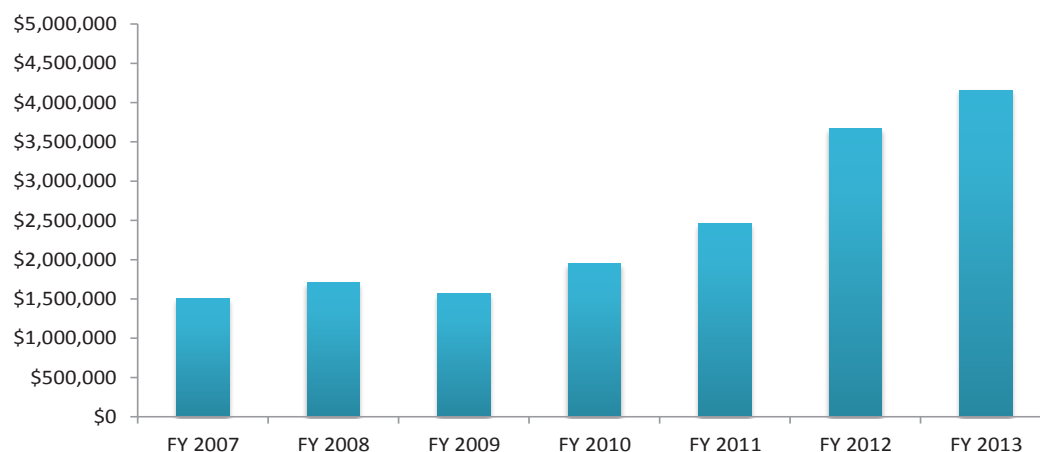
The eTuition (non-eCore) rates for each affiliate are as follows:

- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$220.00
- College of Coastal Georgia - \$128.00
- Dalton State College - \$94.87
- Fort Valley State University - \$189.00
- Middle Georgia State College - \$125.00
- Southern Polytechnic State University - \$244.00
- University of West Georgia - \$252.00
- Valdosta State University - \$250.00

If a student is enrolled only in eCore classes, he or she is typically exempt from student services fees associated with face-to-face courses. eCore students are required to pay the mandatory institutional fee.



Amount of Tuition Generated



Tuition Generated by Course

Class	Tuition Generated FY 13
American Government	\$306,747.00
American Literature II	\$101,493.00
Calculus I	\$76,356.00
Chemistry I	\$76,356.00
Chemistry II	\$66,717.00
College Algebra	\$209,223.00
Elec. Tech in Ed. Environments	\$9,828.00
English Composition I	\$186,309.00
English Composition II	\$333,963.00
Environmental Science	\$120,204.00
Geosciences I	\$155,736.00
Human Communications	\$229,635.00
Intermediate Spanish I	\$72,009.00
Intermediate Spanish II	\$60,669.00
Math Modeling	\$85,617.00
Philosophy	\$167,832.00
Physics I	\$30,240.00
Pre-Calculus	\$183,141.00
Psychology	\$268,191.00
Sociology	\$247,779.00
Statistics	\$138,915.00
U.S. History I	\$337,365.00
World History I	\$424,116.00
World Literature I	\$272,160.00

Costs of eCore Course Development

Throughout FY 2013, several USG eCore faculty were compensated for revisions and/or update of courses.

Term	Faculty Task	Course	Comp Amount	Faculty Institution
SU 2012	Revision	ENGL 2132	\$3,000	University of West Georgia
SU 2012	Revision	ENGL 2132	\$3,000	Abraham Baldwin Agricultural College
SU 2012	Revision	SOCI 1101	\$3,000	Dalton State College
SU 2012	Revision	SOCI 1101	\$3,000	Darton College
FA 2012	Development	ENGL 2112	\$3,000	Abraham Baldwin Agricultural College
FA 2012	Development	ENGL 2112	\$5,000	Dalton State College
FA 2012	Development	ENGL 2112	\$5,000	Savannah State University
FA 2012	Development	ENG 2131	\$5,000	Abraham Baldwin Agricultural College
FA 2012	Development	ENG 2131	\$5,000	Savannah State University
FA 2012	Development	ENG 2131	\$5,000	Fort Valley State University
SP 2013	Revision	MATH 1401	\$3,000	Dalton State College
SP 2013	Revision	MATH 1401	\$3,000	Macon State College
SP 2013	Revision	MATH 1501	\$3,000	Dalton State College
SP 2013	Revision	MATH 1501	\$3,000	University of Georgia

Faculty Mentorship Costs

Throughout FY 2013 USG veteran eCore faculty were compensated for mentoring new faculty members.

