Financial Information

eCore Financial Model

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Institution</th>
</tr>
</thead>
<tbody>
<tr>
<td>40%</td>
<td>Administering Institution</td>
</tr>
<tr>
<td>40%</td>
<td>Faculty Home Institution</td>
</tr>
<tr>
<td>20%</td>
<td>Student Home Institution</td>
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</tbody>
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Self-Sustaining Model

The eCore financial model consists of three cost centers: the administering institution, the student home institution, and the faculty home institution. Funds from eCore tuition were allocated in 2013-2014 as follows:

- 40% to the Administering Institution
- 20% to the Student Home Institution (census date)
- 40% to the Faculty Home Institution

Each student institution also keeps 100% of tuition from students withdrawing before the withdrawal deadline.

eCore is a completely self-sustaining program and requires no state appropriations.

In 2014-2015 the tuition and funding model changed. Tuition was reduced to $169.

- $42 per credit hour to the student home institution (drop-add date).
- $5,500 per 3-hour course to the faculty home institution ($4,300 for a 2-hour class; $6,700 for a 4-hour class).
- Residual to administering institution.

Tuition

The cost of eCore is $189 per credit hour. While the eCore tuition is slightly higher than traditional face-to-face courses, traditional fees that are mandated when a student enrolls in face-to-face courses are not applied. If a student is enrolled only in eCore classes, he or she is exempt from most other fees associated with face-to-face courses. The regular tuition rates for the same period at affiliates are as follows:

- Abraham Baldwin Agricultural College - $94.87
- Clayton State University - $150.40
- College of Coastal Georgia - $94.87
- Dalton College - $94.87
- Fort Valley State University - $150.40
- Middle Georgia State College - $94.87
- Southern Polytechnic State University - $175.20
- University of North Georgia - $161.74
- University of West Georgia - $161.74
- Valdosta State University - $161.74