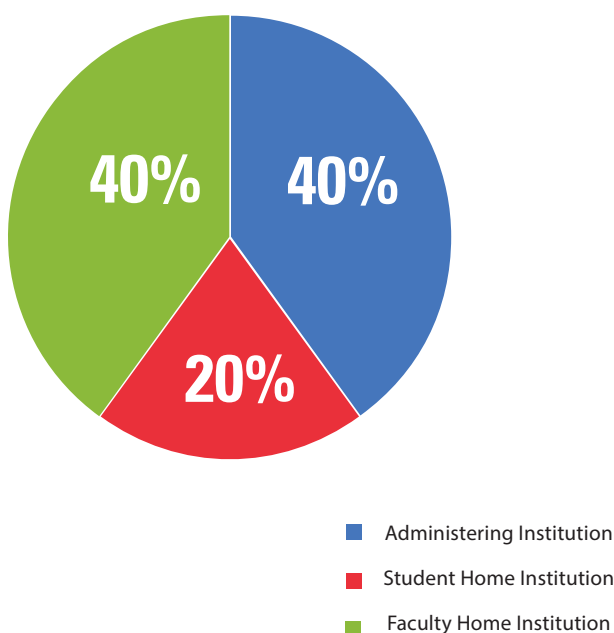


# Financial Information

## eCore Financial Model



## Self-Sustaining Model

The eCore financial model consists of three cost centers: the administering institution, the student home institution, and the faculty home institution. Funds from eCore tuition were allocated in 2013-2014 as follows:

- 40% to the Administering Institution
- 20% to the Student Home Institution (census date)
- 40% to the Faculty Home Institution

Each student institution also keeps 100% of tuition from students withdrawing before the withdrawal deadline.

eCore is a completely self-sustaining program and requires no state appropriations.

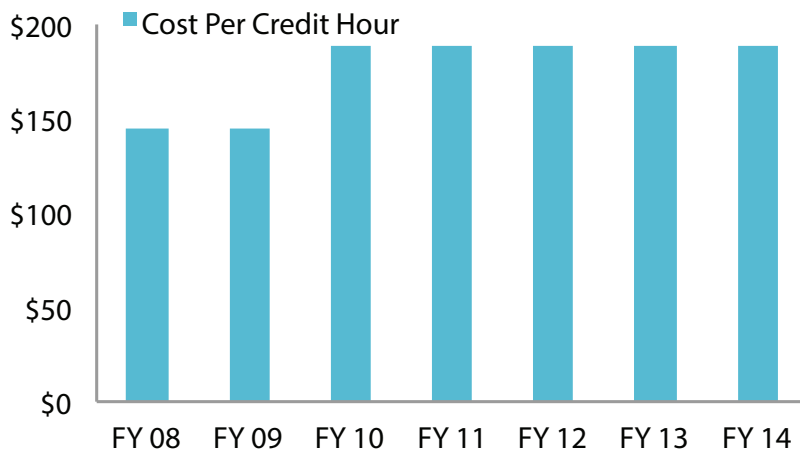
In 2014-2015 the tuition and funding model changed. Tuition was reduced to \$169.

- \$42 per credit hour to the student home institution (drop-add date).
- \$5,500 per 3-hour course to the faculty home institution (\$4,300 for a 2-hour class; \$6,700 for a 4-hour class).
- Residual to administering institution.

## Tuition

The cost of eCore is \$189 per credit hour. While the eCore tuition is slightly higher than traditional face-to-face courses, traditional fees that are mandated when a student enrolls in face-to-face courses are not applied. If a student is enrolled only in eCore classes, he or she is exempt from most other fees associated with face-to-face courses. The regular tuition rates for the same period at affiliates are as follows:

- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$150.40
- College of Coastal Georgia - \$94.87
- Dalton College - \$94.87
- Fort Valley State University - \$150.40
- Middle Georgia State College - \$94.87
- Southern Polytechnic State University - \$175.20
- University of North Georgia - \$161.74
- University of West Georgia - \$161.74
- Valdosta State University - \$161.74



The eTuition (non-eCore) rates for each affiliate are as follows:

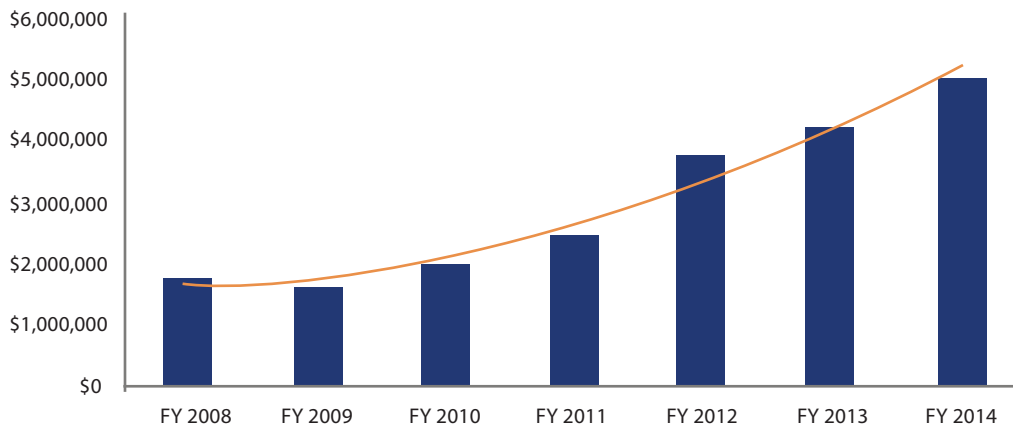
- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$220.00
- College of Coastal Georgia - \$128.00
- Dalton State College - \$94.87
- Fort Valley State University - \$189.00
- Middle Georgia State College - \$125.00
- Southern Polytechnic State University - \$244.00
- University of North Georgia - \$245.00
- University of West Georgia - \$252.00
- Valdosta State University - \$250.00

If a student is enrolled only in eCore classes, he or she is typically exempt from student services fees associated with face-to-face courses. eCore students are required to pay the mandatory institutional fee.

## DID YOU KNOW?

The eCore financial model will change fall 2014 for the first time in 5 years.

## Amount of Tuition Generated



## Tuition Generated by Course

Class	Tuition Generated FY 14
American Government	\$349,839.00
American Literature II	\$109,998.00
Calculus I	\$86,184.00
Chemistry I	\$106,596.00
Chemistry II	\$44,604.00
College Algebra	\$273,294.00
Elec. Tech in Ed. Environments	\$13,041.00
English Composition I	\$226,233.00
English Composition II	\$412,209.00
Environmental Science	\$170,667.00
Geosciences I	\$201,096.00
Human Communications	\$292,572.00
Intermediate Spanish I	\$83,349.00
Intermediate Spanish II	\$49,329.00
Math Modeling	\$91,854.00
Philosophy	\$250,614.00
Physics I	\$37,044.00
Pre-Calculus	\$209,223.00
Psychology	\$268,758.00
Sociology	\$322,623.00
Statistics	\$193,914.00
U.S. History I	\$394,065.00
World History I	\$417,312.00
World Literature I	\$340,767.00

## Costs of eCore Course Development

Term	Faculty Task	Course	Comp Amount	Faculty Institution
SU 2013	Revision	MATH 1401	\$3,000.00	Dalton State College
SU 2013	Revision	MATH 1401	\$3,000.00	Middle Georgia State College
SU 2013	Revision	MATH 1501	\$3,000.00	Dalton State College
SU 2013	Revision	MATH 1501	\$3,000.00	University of Georgia
FA 2013	Revision	PHYS 211K	\$3,000.00	Fort Valley State University
FA 2013	Revision	PHYS 211K	\$3,000.00	Fort Valley State University
FA 2013	Revision	ENGL 1102	\$3,000.00	Abraham Baldwin Agricultural College
FA 2013	Revision	ENGL 1102	\$3,000.00	South Georgia State College
FA 2013	Revision	MATH 1101	\$3,000.00	University of North Georgia
FA 2013	Revision	MATH 1101	\$3,000.00	University of West Georgia
FA 2013	Revision	ENGL 1101	\$3,000.00	University of West Georgia
FA 2013	Revision	ENGL 1101	\$3,000.00	Valdosta State University
SP 2014	Development	ENGL 2112	\$1,666.67	Abraham Baldwin Agricultural College
SP 2014	Development	ENGL 2112	\$1,666.67	College of Coastal Georgia
SP 2014	Development	ENGL 2112	\$1,666.67	Savannah State University
SP 2014	MOOC	Macroeconomics	\$3,000.00	University of West Georgia
SP 2014	Development	ENGL 2131	\$1,666.67	Georgia Southern University
SP 2014	Development	ENGL 2131	\$1,666.67	University of North Georgia
SP 2014	Development	ENGL 2131	\$1,666.67	Clayton State University
SP 2014	Development	HIST 1112	\$1,666.67	Atlanta Metropolitan State College
SP 2014	Development	HIST 1112	\$1,666.67	Dalton State College
SP 2014	Development	HIST 1112	\$1,666.67	University of North Georgia
SP 2014	Revision	MATH 1111	\$3,000.00	Clayton State University
SP 2014	Revision	MATH 1111	\$3,000.00	Middle Georgia State College
SP 2014	Revision	POLS 1101	\$3,000.00	Dalton State College
SP 2014	Revision	POLS 1101	\$3,000.00	Valdosta State University
SP 2014	Revision	MATH 1113	\$3,000.00	Dalton State College
SP 2014	Revision	MATH 1113	\$3,000.00	University of West Georgia

## Faculty Mentorship Costs

Throughout FY 2014 USG veteran eCore faculty were compensated for mentoring new faculty members.

