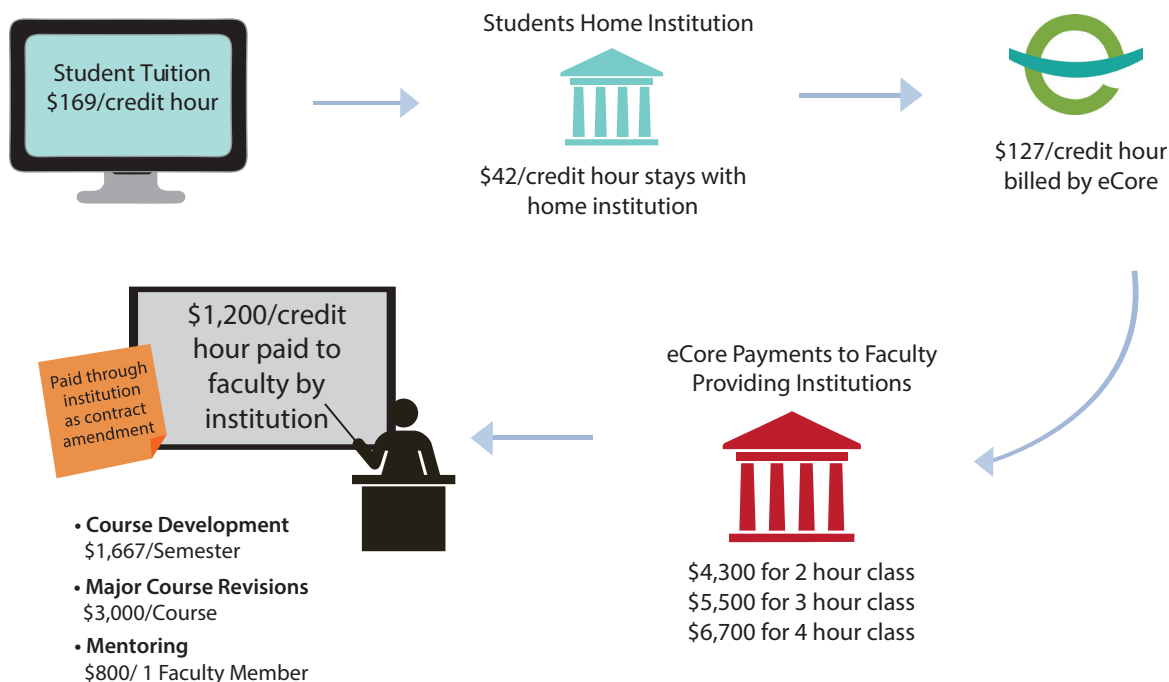


Financial Information

eCore Financial Model



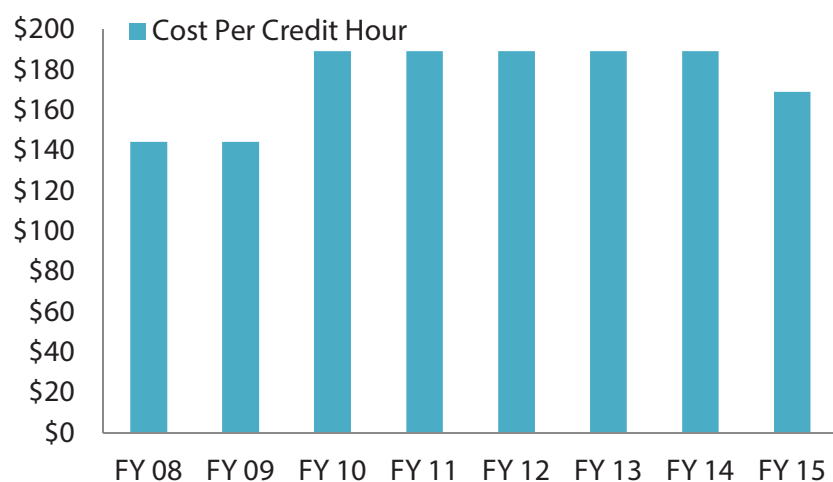
* Revised March 2016

Tuition

The cost of eCore is \$169 per credit hour. While the eCore tuition is slightly higher in some instances than traditional face-to-face courses, traditional fees that are mandated when a student enrolls in face-to-face courses are not applied. If a student is enrolled only in eCore classes, he or she is exempt from most other fees associated with face-to-face courses. The regular tuition rates for the same period at affiliates are as follows:

• Abraham Baldwin Agricultural College	\$99.67	• Georgia Highlands College	\$88.67
• Albany State University	\$158.00	• Middle Georgia State College	\$99.67
• Clayton State University	\$158.00	• Savannah State University	\$158.00
• College of Coastal Georgia	\$99.67	• Southern Polytechnic State University	\$184.07
• Columbus State University	\$169.93	• University of North Georgia	\$169.93
• Dalton State College	\$99.67	• University of West Georgia	\$169.93
• Darton State College	\$88.67	• Valdosta State University	\$169.93
• Fort Valley State University	\$158.00		

eCore Tuition Cost per Credit Hour



The eTuition (non-eCore) rates for each affiliate are as follows:

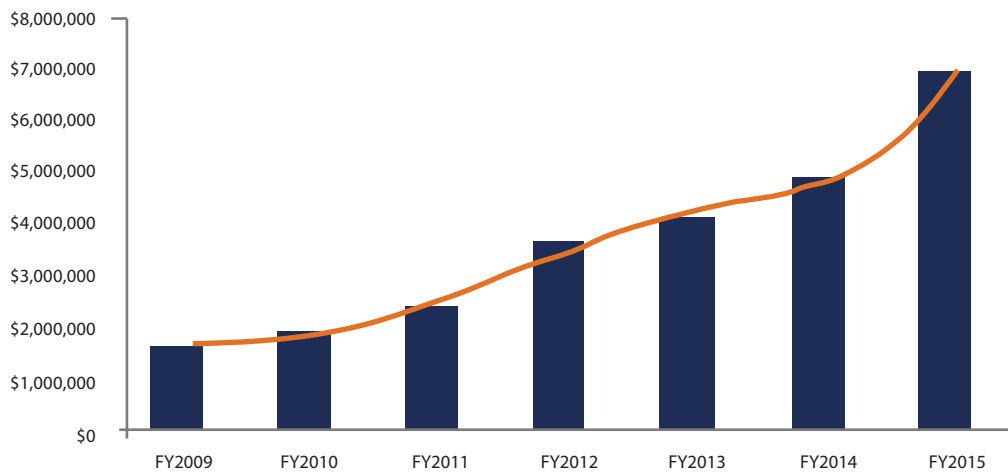
• Abraham Baldwin Agricultural College	\$169.00
• Albany State University	\$200.00
• Clayton State University	\$220.00
• College of Coastal Georgia	\$133.00
• Columbus State University	\$270.00
• Dalton State College	\$133.00
• Darton State College	\$125.00
• Fort Valley State University	\$189.00
• Georgia Highlands College	\$169.00
• Middle Georgia State College	\$129.00
• Savannah State University	\$200.00
• Southern Polytechnic State University	\$258.00
• University of North Georgia	\$250.00
• University of West Georgia	\$260.00
• Valdosta State University	\$250.00

If a student is enrolled only in eCore classes, he/she is typically exempt from student services fees associated with face-to-face courses. eCore students are required to pay the mandatory institutional fee.

DID YOU KNOW?

The eCore Financial model changed in Fall 2014, the first time in 5 years; and eCore reduced its tuition cost by \$20 per credit hour.

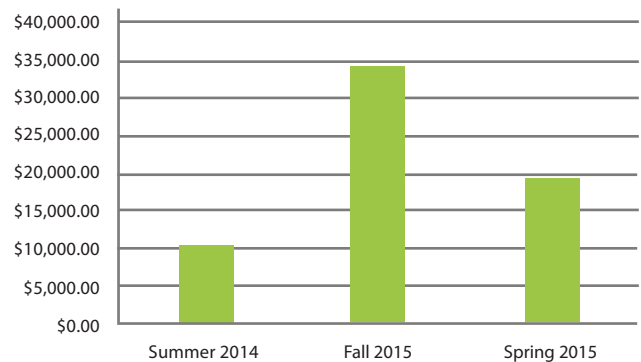
Amount of Tuition Generated



Tuition Generated by Course

Class	Tuition Generated FY 2014
American Government	\$478,350.00
American Literature I*	\$94,809.00
American Literature II	\$151,470.00
Calculus I	\$210,304.00
Chemistry I	\$179,140.00
Chemistry II	\$82,472.00
College Algebra	\$342,501.00
Elec. Tech in Ed. Environments	\$18,252.00
English Composition I	\$272,269.00
English Composition II	\$522,831.00
Environmental Science	\$262,350.00
Geosciences I	\$271,752.00
Human Communications	\$381,099.00
Intermediate Spanish I	\$108,663.00
Intermediate Spanish II	\$84,141.00
Math Modeling	\$139,503.00
Philosophy	\$305,478.00
Physics I	\$61,136.00
Pre-Calculus	\$320,319.00
Psychology	\$359,679.00
Sociology	\$395,742.00
Statistics	\$284,343.00
U.S. History I	\$604,557.00
World History I	\$531,297.00
World Literature I	\$443,631.00
World Literature II*	\$68,952.00

Course Revision and Development Cost



* Class wasn't offered until short session II during Fall 2014 semester

Tuition Cost Reduction

Beginning in Fall 2014, eCore tuition was reduced by \$20 per credit hour, from \$189 to \$169. For FY2015 enrollment in Fall 2014 and Spring 2015, the overall eCore program achieved a cost reduction of \$745,340.00 due to this tuition decrease.

Course	Enrollment Fall 2014	Enrollment Spring 2015	Total Enrollment Fall & Spring FY2015	Course Hours	Tuition Cost Reduction (from \$189 to \$169/ Credit Hour)
CHEM 1211K	167	121	288	4	\$ 23,040.00
CHEM 1212K	58	70	128	4	\$10,240.00
COMM 1100	250	365	615	3	\$36,900.00
ENGL 1101	245	251	496	3	\$29,760.00
ENGL 1102	403	507	910	3	\$54,600.00
ENGL 2111	386	334	720	3	\$43,200.00
ENGL 2112	8	140	148	3	\$8,880.00
ENGL 2131	13	194	207	3	\$ 12,420.00
ENGL 2132	105	129	234	3	\$14,040.00
ENVS 2202	194	303	497	3	\$29,820.00
ETEC 1101	13	44	57	2	\$2,280.00
GEOL 1011K	223	259	482	4	\$38,560.00
HIST 1111	428	507	935	3	\$56,100.00
HIST 2111	435	612	1047	3	\$62,820.00
MATH 1101	120	115	235	3	\$14,100.00
MATH 1111	288	299	587	3	\$35,220.00
MATH 1113	240	279	519	3	\$31,140.00
MATH 1401	204	268	472	3	\$28,320.00
MATH 1501	106	156	262	4	\$20,960.00
PHIL 2010	223	330	553	3	\$33,180.00
PHYS 1211K	35	54	89	4	\$7,120.00
POLS 1101	373	494	867	3	\$52,020.00
PSYC 1101	270	375	645	3	\$38,700.00
SOCI 1101	311	396	707	3	\$42,420.00
SPAN 2001	88	90	178	3	\$10,680.00
SPAN 2002	51	96	147	3	\$8,820.00
Total	5237	6788	12025		\$745,340.00