

OERs and Cost Reduction

By semester, this table carries cost savings forward from implementation.

Course	Book Cost	OER Term	Session	Summer 2013	Fall 2013	Spring 2014	Summer 2014	Fall 2014	Spring 2015	Summer 2015	Fall 2015	Spring 2016	Total Cost Savings
HIST 2111	\$45.00	Summer 2013	~SSI	115	290	381	201	435	612	290	801	905	181,350.00
MATH 1401	\$111.00	Fall 2013	Full		142	168	123	204	268	141	290	310	182,706.00
MATH 1501	\$177.00	Fall 2013	Full		72	85	84	106	156	100	171	149	163,371.00
ENGL 1101	\$84.00	Spring 2014	Full			172	95	245	251	143	415	422	146,412.00
ENGL 1102	\$86.00	Spring 2014	Full			385	169	403	507	241	655	778	269,868.00
MATH 1101	\$231.00	Spring 2014	Full			87	56	120	115	82	187	153	184,800.00
PHYS 1211K	\$158.00	Spring 2014	Full			38	NA	35	54	0	71	74	42,976.00
MATH 1111	\$190.00	Summer 2014	SSI				128	288	299	193	507	423	349,220.00
MATH 1113	\$155.00	Summer 2014	SSI				142	240	279	181	326	389	241,335.00
POLS 1101	\$79.00	Summer 2014	SSI				126	373	494	258	815	854	230,680.00
ENGL 2112	--	Fall 2014	Full					8	140	84	192	209	0.00
ENGL 2131	--	Fall 2014	Full					13	194	110	256	283	0.00
ETEC 1101	\$91.00	Fall 2014	Full					13	44	0	51	66	15,834.00
SOCI 1101	\$149.00	Fall 2014	Full					311	396	209	559	528	298,447.00
ENVS 2202	\$145.00	Spring 2015	Full						303	115	361	481	182,700.00
PHIL 2010	\$76.00	Spring 2015	Full						330	127	448	556	111,036.00
PSYC 1101	\$155.00	Summer 2015	SSI							175	511	581	196,385.00
CHEM 1211K	\$170.00	Fall 2015	Full								188	215	68,510.00
CHEM 1212K	\$170.00	Fall 2015	Full								96	109	34,850.00
GEOL 1011K	\$68.00	Fall 2015	Full								274	342	41,888.00
ENGL 2111	\$107.00	Spring 2016	Full									495	52,965.00
COMM 1100		Fall 2016	SSII										
ENGL 2132		Fall 2016	Full										
HIST 1111		Fall 2016	SSII										
HIST 1112	\$0.00	Fall 2016	SSII										
Total													2,995,333.00
Enrollment Impact:													
Enrollment Impacted with OER Cost Savings				115	504	1316	1124	2794	4442	2449	7174	8322	28240
Total Enrollment for Term				1450	3622	4619	2164	5237	6788	3196	9142	9953	46171
Pct Enrollment Impacted with OER Cost Savings				7.93%	13.91%	28.49%	51.94%	53.35%	65.44%	76.63%	78.47%	83.61%	61.16%