

Tuition Cost Reduction

Course	Enrollment - Fall 2014	Enrollment - Spring 2015	Enrollment - Summer 2015	Enrollment - Fall 2015	Enrollment - Spring 2016 *as of 07/05/16 Frozen FB file	Total Enrollment (Fall 2014 - Spring 2016)	Course Hours	# of Course Hours	Calculated Tuition Reduction (from \$189 to \$169/ Credit Hour) - Fall 2014 - Spring 2016 (as of 07/05/16)
CHEM 1211K	167	121	0	188	215	691	4	2764	\$55,280.00
CHEM 1212K	58	70	0	96	109	333	4	1332	\$26,640.00
COMM 1100	250	365	192	471	667	1945	3	5835	\$116,700.00
ENGL 1101	245	251	143	415	422	1476	3	4428	\$88,560.00
ENGL 1102	403	507	241	655	778	2584	3	7752	\$155,040.00
ENGL 2111	386	334	133	507	495	1855	3	5565	\$111,300.00
ENGL 2112	8	140	84	192	209	633	3	1899	\$37,980.00
ENGL 2131	13	194	110	256	283	856	3	2568	\$51,360.00
ENGL 2132	105	129	57	89	118	498	3	1494	\$29,880.00
ENVS 2202	194	303	115	361	481	1454	3	4362	\$87,240.00
ETEC 1101	13	44	0	51	66	174	2	348	\$6,960.00
GEOL 1011K	223	259	0	274	342	1098	4	4392	\$87,840.00
HIST 1111	428	507	229	666	849	2679	3	8037	\$160,740.00
HIST 2111	435	612	290	801	905	3043	3	9129	\$182,580.00
MATH 1101	120	115	82	187	153	657	3	1971	\$39,420.00
MATH 1111	288	299	193	507	423	1710	3	5130	\$102,600.00
MATH 1113	240	279	181	326	389	1415	3	4245	\$84,900.00
MATH 1401	204	268	141	290	310	1213	3	3639	\$72,780.00
MATH 1501	106	156	100	171	149	682	4	2728	\$54,560.00
PHIL 2010	223	330	127	448	556	1684	3	5052	\$101,040.00
PHYS 1211K	35	54	0	71	74	234	4	936	\$18,720.00
POLS 1101	373	494	258	815	854	2794	3	8382	\$167,640.00
PSYC 1101	270	375	175	511	581	1912	3	5736	\$114,720.00
SOCI 1101	311	396	209	559	528	2003	3	6009	\$120,180.00
SPAN 2001	88	90	88	131	166	563	3	1689	\$33,780.00
SPAN 2002	51	96	48	104	81	380	3	1140	\$22,800.00
Total	5237	6788	3196	9142	10203	34566		106562	\$2,131,240.00