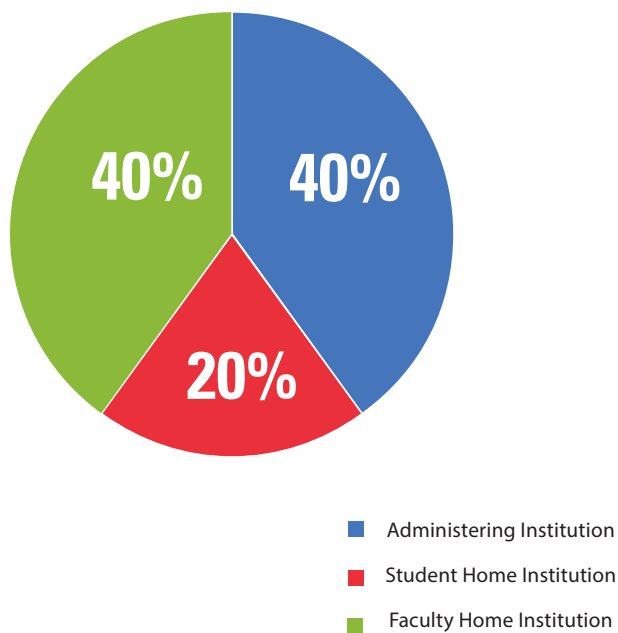


Financial Information

eCore Financial Model



Self-Sustaining Model

The eCore financial model consists of three cost centers: the administering institution, the student home institution, and the faculty home institution. Funds from eCore tuition were allocated in 2013-2014 as follows:

- 40% to the Administering Institution
- 20% to the Student Home Institution (census date)
- 40% to the Faculty Home Institution

Each student institution also keeps 100% of tuition from students withdrawing before the withdrawal deadline.

eCore is a completely self-sustaining program and requires no state appropriations.

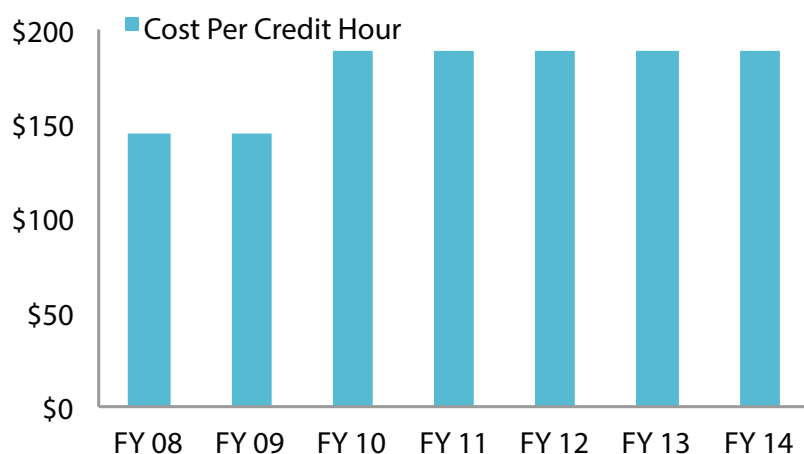
In 2014-2015 the tuition and funding model changed. Tuition was reduced to \$169.

- \$42 per credit hour to the student home institution (drop-add date).
- \$5,500 per 3-hour course to the faculty home institution (\$4,300 for a 2-hour class; \$6,700 for a 4-hour class).
- Residual to administering institution.

Tuition

The cost of eCore is \$189 per credit hour. While the eCore tuition is slightly higher than traditional face-to-face courses, traditional fees that are mandated when a student enrolls in face-to-face courses are not applied. If a student is enrolled only in eCore classes, he or she is exempt from most other fees associated with face-to-face courses. The regular tuition rates for the same period at affiliates are as follows:

- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$150.40
- College of Coastal Georgia - \$94.87
- Dalton College - \$94.87
- Fort Valley State University - \$150.40
- Middle Georgia State College - \$94.87
- Southern Polytechnic State University - \$175.20
- University of North Georgia - \$161.74
- University of West Georgia - \$161.74
- Valdosta State University - \$161.74



The eTuition (non-eCore) rates for each affiliate are as follows:

- Abraham Baldwin Agricultural College - \$94.87
- Clayton State University - \$220.00
- College of Coastal Georgia - \$128.00
- Dalton State College - \$94.87
- Fort Valley State University - \$189.00
- Middle Georgia State College - \$125.00
- Southern Polytechnic State University - \$244.00
- University of North Georgia - \$245.00
- University of West Georgia - \$252.00
- Valdosta State University - \$250.00

If a student is enrolled only in eCore classes, he or she is typically exempt from student services fees associated with face-to-face courses. eCore students are required to pay the mandatory institutional fee.

DID YOU KNOW?

The eCore financial model will change fall 2014 for the first time in 5 years.