

## Revenue Generated by Affiliate Testing Centers

These numbers were generated by multiplying the number of verified tests taken by the proctor fee per institution. eCore affiliate institutions retain all revenue generated through proctored exams at their institutions.

Affiliate	Proctor Fee	SU14	FA14	SP15	Total
ABAC	\$25.00	\$2,975	\$5,575	\$5,525	\$14,075
ASU	\$15.00	\$-	\$1,920	\$2,160	\$4,080
CCGA	\$20.00	\$2,200	\$5,160	\$5,760	\$13,120
CLSU	\$20.00	\$4,540	\$10,520	\$9,900	\$24,960
DAR	\$20.00	\$-	\$-	\$1,600	\$1,600
DSC	\$25.00	\$5,825	\$10,850	\$11,050	\$27,725
FVSU	\$25.00	\$1,775	\$3,400	\$3,475	\$8,650
GHC	\$20.00	\$-	\$-	\$1,580	\$1,580
MGSC	\$15.00	\$2,025	\$5,295	\$3,540	\$10,860
SPSU	\$25.00	\$11,225	\$700	\$2,125	\$14,050
SSU	\$20.00	\$-	\$-	\$6,180	\$6,180
UNG	\$25.00	\$12,700	\$23,025	\$30,875	\$66,600
UWG	\$15.00	\$7,545	\$21,495	\$28,755	\$57,795
VSU	\$20.00	\$3,440	\$8,760	\$9,840	\$22,040
<b>Total Affiliate</b>		<b>\$54,250</b>	<b>\$96,700</b>	<b>\$122,365</b>	<b>\$273,315</b>
<b>Non-Affiliate Testing Site(#)</b>					
GA (excl. Affiliates)	\$25.00	\$8,275	\$33,550	\$36,250	\$78,075
US (excl. GA)	\$25.00	\$1,375	\$3,275	\$3,050	\$7,700
Overseas (excl. US)	\$25.00	\$275	\$200	\$225	\$700
ProctorU	\$19.75	\$889	\$1,363	\$4,661	\$6,913
<b>Total Non-Affiliate</b>		<b>\$10,814</b>	<b>\$38,388</b>	<b>\$44,186</b>	<b>\$93,388</b>
<b>Total All</b>		<b>\$65,064</b>	<b>\$135,088</b>	<b>\$166,551</b>	<b>\$366,703</b>

## MAJOR FINDINGS

- Proctored exam fees average \$21 per exam among affiliates.
- 88.98% of eCore students take their exams at an affiliate institution.
- In FY 15, there were 17,376 eCore proctored exams administered.